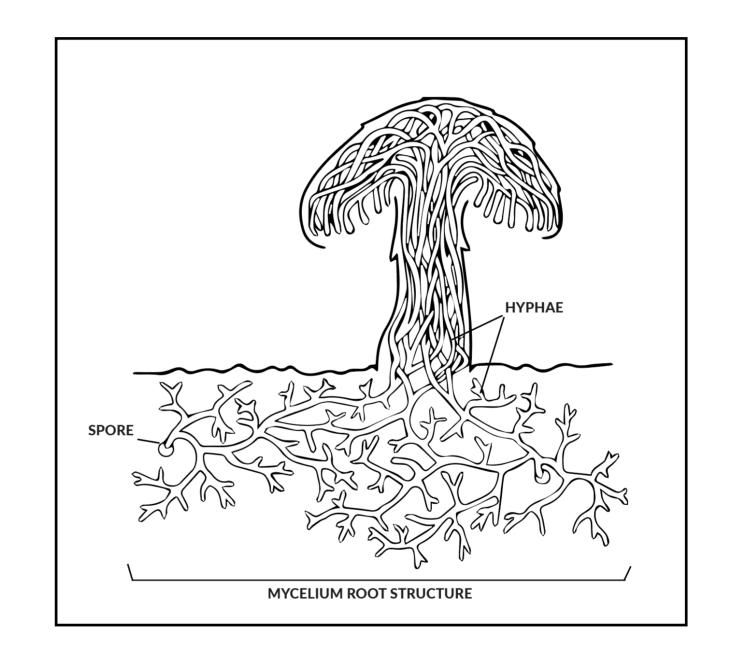
Core: LAB RESEARCH AND DEVELOPMENT

Alessio Monti December 2017

RESEARCH PROBLEM

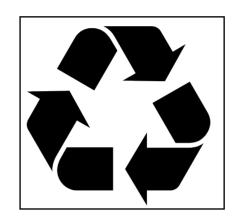
ENGINEER SOLUTION

DEVELOP PRODUCT

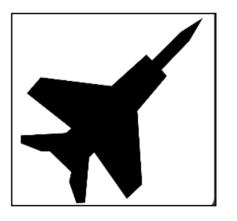


LIGHTWEIGHT, DURABLE
GENETICALLY MODIFIABLE
SHOCK ABSORBENT
RECYCLABLE, SUSTAINABLE

GROWS FROM A MOLD IN UNDER 3 WEEKS



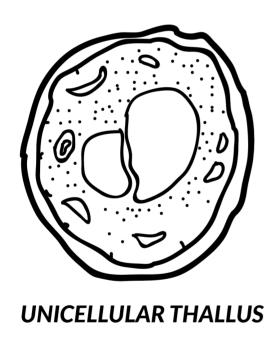




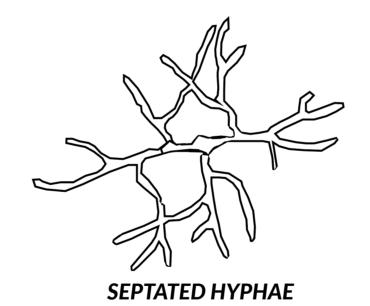


BIOMATERIAL

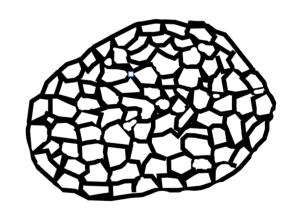
MYCELIUM CELL



NATURAL FORMATION



SEALTECH FORMATION



SCLEROTIUM

BASELINE FOR SUCCESS

NATURALLY SOURCED

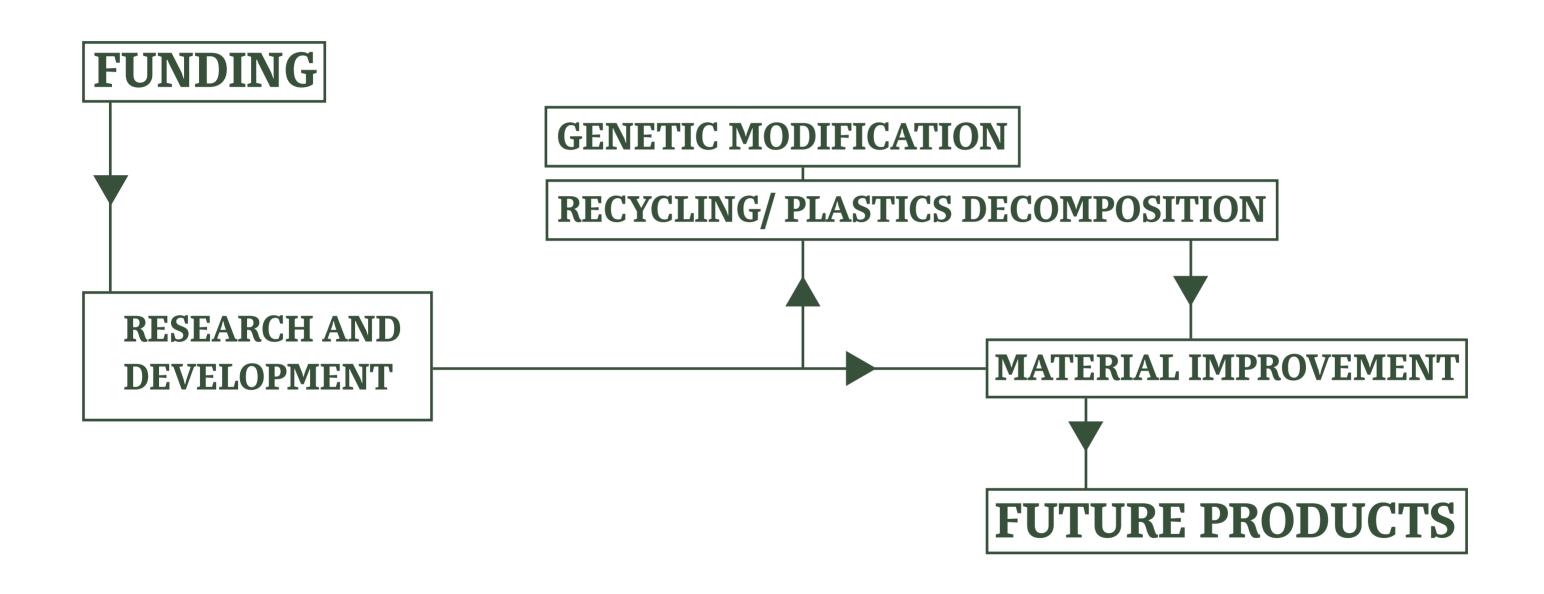
SUSTAINABLY DEVELOPED

SOCIALLY CONSCIOUS

"The best minds of my generation are thinking about how to make people click ads"

Jeff Hammerbacher

STRATEGY



TEAM

ALESSIO MONTI

MOSES FREIH

YVONNE MA

PARSONS THE NEW SCHOOL

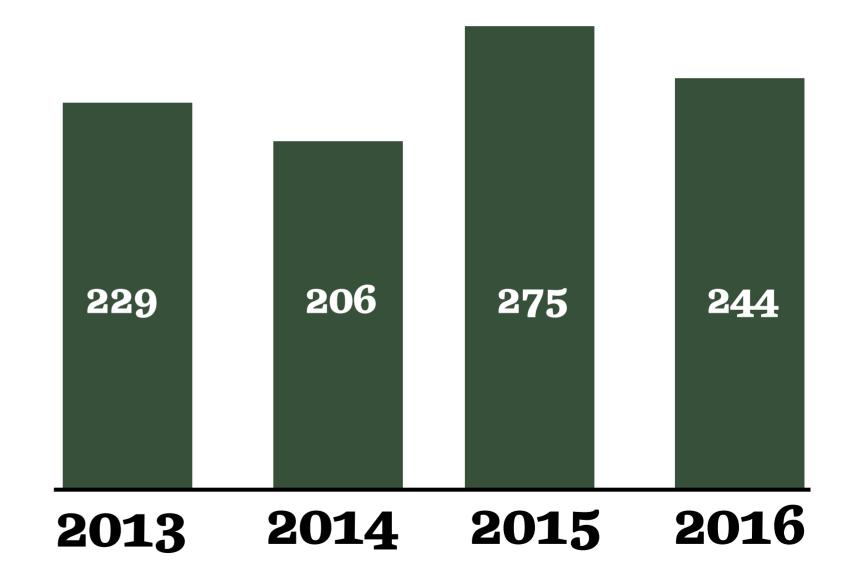
NEW YORK UNIVERSITY PARSONS THE NEW SCHOOL

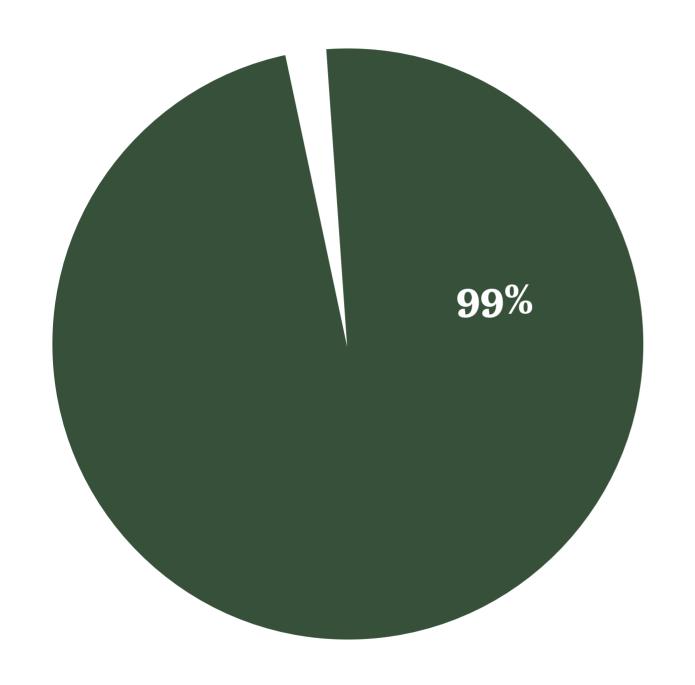
DESIGN AND TECHNOLOGY SCHOOL OF MEDICINE

BUSINESS MANAGEMENT

PROBLEM

Medically Diagnosed Concussions NFL Seasons 2013-2016





110/111 proved positive for Cranial Traumatic Encephalopathy

"A pledge of an additional \$100 million in support for independent medical research and engineering advancements."

NFL Commisioner Roger Goodell

1,786,000 high school football related concussions reported in 2012

high school football accounts for 47 percent of all reported sports concussions.

1,080,693 HS football players
0.08 percent of senior players will be drafted by an NFL team.

That's less than 864 kids across the nation.

COMPETITION: NFL



VICIS ZERO1

TOTAL FUNDING: 28.5 MILLION

EMPLOYEES: 50

RANKED #1 IN 2017 NFL/NFLPA HELMET

PERFORMANCE TESTING

COST: \$1,500

COMPETITION: HS



RIDDELL SPEEDFLEX
60% MARKET SHARE

COST: \$409.99

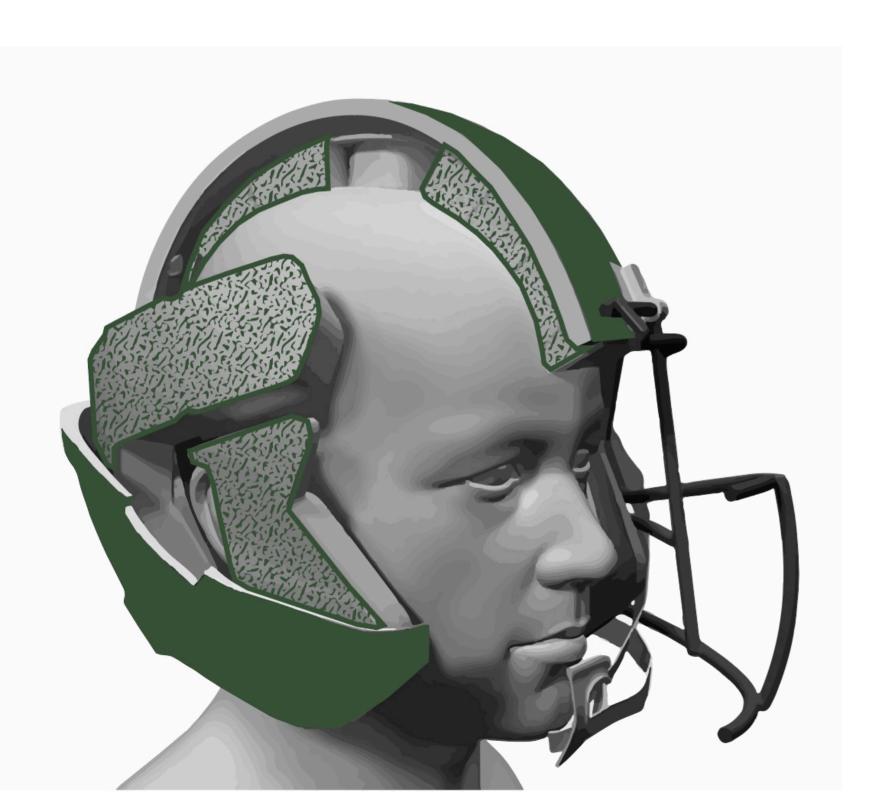
THE PRODUCT



SOFT MYCELIUM INNER
HARD MYCELIUM OUTER
POLYCARBONATE SHELL

PERFECT FIT: SCAN OF A PLAYER'S HEAD SHAPES MOLD

THE CHARACTERISTICS



HIGH TOLERANCE FOR SHOCK ABSORPTION COST

EFFECTIVE SUSTAINABLE

PRICE POINT: \$335

DOMINIC DIMEGLIO

SACHEM EAST HIGH SCHOOL

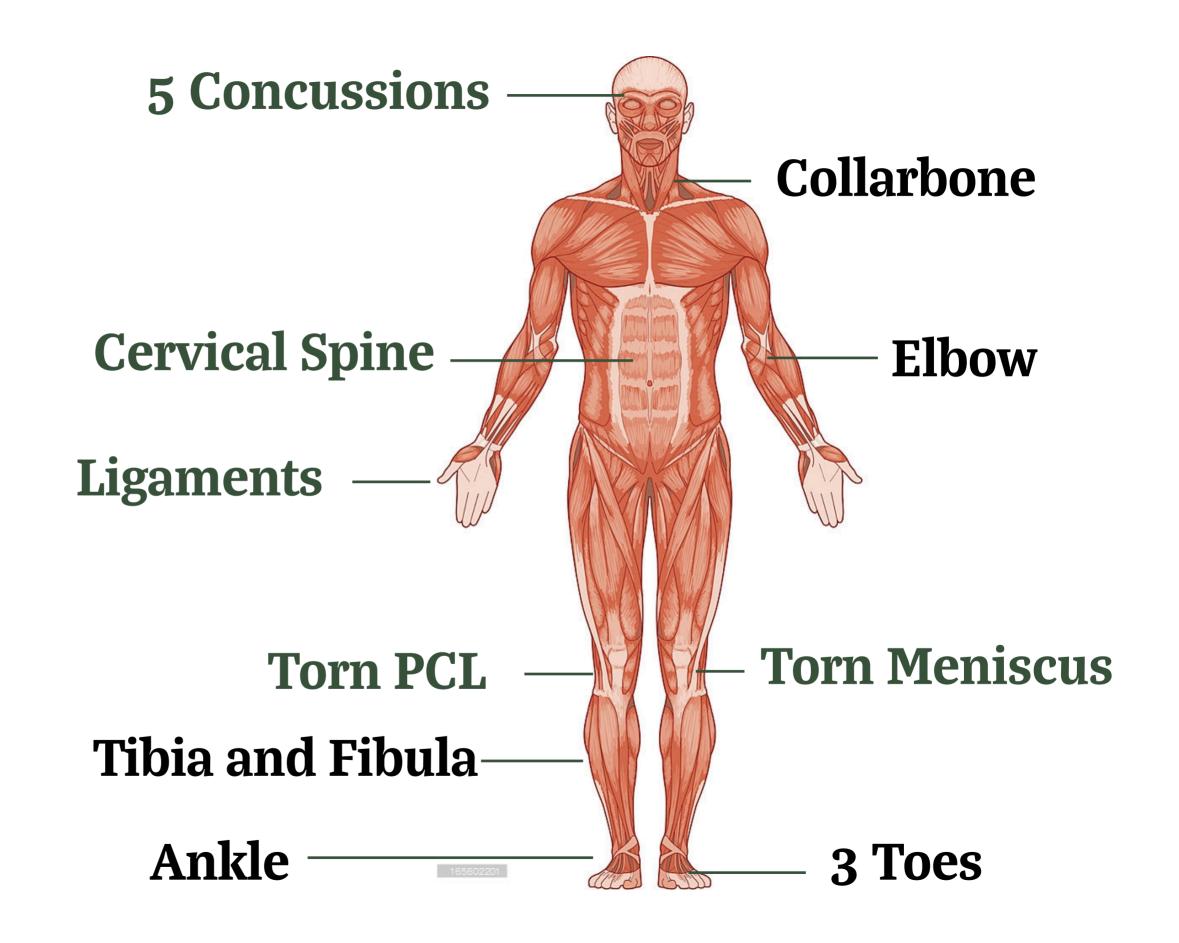
RUNNINGBACK, CORNERBACK

PLAYED FOR 13 YEARS



INJURIES

(Black: Breaks)



OUTREACH STRATEGY:

COLLECT DATA:



OUTCOME:

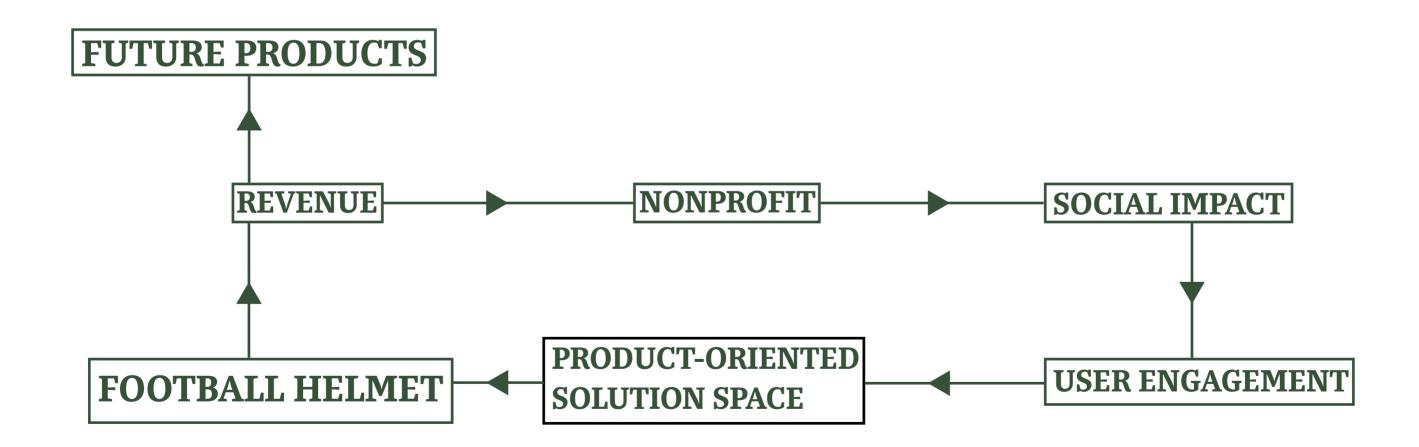
SUPPORT GROUP INFRASTRUCTURE
LOYALTY THROUGH CUSTOMER DEVOTION
HIGH SCHOOL ATHLETES AS FACE OF THE BRAND

GOALS:

Start a conversation- Is this attitude sustainable?

Support groups- Athletes can communicate with each other

Financial support- Donation of padding, helmets, medical care



BASIC OPERATING COST: 1 year

PCB:

\$2.3/kg

MYCELIUM:

\$118/kg

SOLUTIONS:

\$650/L

LABORATORY SPACE:

\$75/sqft (1,000 needed)

TOTAL R&D FUNDING

\$230,000

TOTAL MATERIAL COST

\$89/KG

THE MARKET

(ASSUMING 100% ENGAGEMENT)

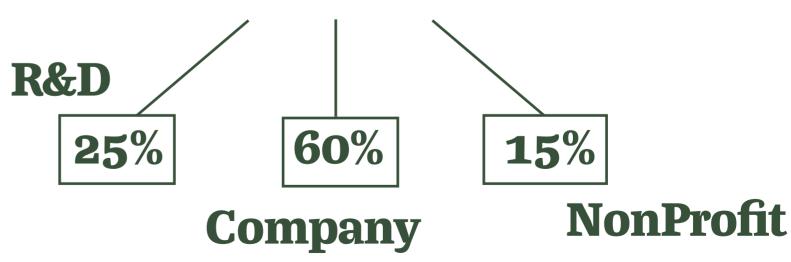
REVENUE: \$362,032,155 **HELMET SALE:** \$335

HELMET PRICE * PLAYER

HELMET COST: \$221,542,065 HELMET COST: \$205

\$205 PER HELMET

PROFIT: \$140,490,090 PROFIT: \$130 x helmet



NATURALLY SOURCED

SUSTAINABLY DEVELOPED

SOCIALLY CONSCIOUS

